United Nations Convention to Combat Desertification Performance Review and Assessment of Implementation System Fifth reporting cycle, 2014-2015 leg

# Report from Serbia as affected country Party



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## Operational objective 1: Advocacy, awareness raising and education

		Operational objective 1. Advoc	acy, awaren	ess raising and	education		
CONS-0-1	and drought (	size of information events organized on the su DLDD) and/or DLDD synergies with climate ch edia addressing DLDD and DLDD synergies					
Global target		Percentage of population informed about DLDD and/or DLDD synergies with climate change and biodiversity  30 % 2018					
National contribution to the global target		Percentage of national population informed about DLDD and/or DLDD synergies with climate change and biodiversity  15					
Voluntary national target	Percentage of national population informed about DLDD and/or DLDD synergies with climate change and biodiversity  Which national target your country has established to measure progress in achieving the pricestablished in the national action programme, if different from the target suggested above?						
Information events	Year 2008	Number of events	Total e	estimated participa	ants		
	2009 2010 2011						
	2012	4			60		
	2013	6			105		
	2014 2015						
	2015						
	2017						
	2018						
Mass media articles	Year	Number	Estim	ated people reach	ned		
and radio/television	2012	7			300000		
programmes about	2013	11			550000		
these events	2014						
	2015 2016						
	2017						
	2018						
Sources of	www.sepa.go	v.rs					
information	www.rhmz.go	ov.rs					
	www.merz.gov.rs						
	www.meteoalarm.rs						
	www.zzps.rs						
	www.pzzp.rs						
	www.sfb.bg.a						
	www.chem.b						
	www.ihtm.bg						
	tv, media, etc						
	www.meteoa	larm.rs					

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## Operational objective 1: Advocacy, awareness raising and education

www.zzps.rs
www.pzzp.rs
www.sfb.bg.ac.rs
www.ihtm.bg.ac.rs
tv, media, etc
Does your country have a national communication strategy addressing DLDD and/or DLDD synergies with climate change Yes    No   ✓ and biodiversity in place?
Provide any complementary information as needed (e.g., regarding the implementation of the Comprehensive Communication Strategy, activities relating to the United Nations Decade for Deserts and the Fight Against Desertification, etc.):

Qualitative assessment

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# Operational objective 1: Advocacy, awareness raising and education

CONS-0-3	Number of civil society organizations (CSOs) and science and technology institutions (STIs) participating in the Convention processes						
Global target	A steady growth in the participation of CSOs and STIs in the Convention processes is recorded along the implementation period of The Strategy.						
National contribution to global target:	Year	Number of civil society organizations	Number of science and technology institutions				
number of CSOs	2008		<u>.</u>				
and STIs involved in	2009						
DLDD-related	2010						
programmes/	2011						
projects	2012	2	6				
	2013	2	7				
	2014 2015						
	2015						
	2017						
	2018						
Sources of	CSO: Ecoist						
information: name of	CSO: Environ	mental Ambassadors for sustainable developn	nent				
the CSOs and STIs		y of Belgrade - Faculty of Forestry					
the CSOs and STIs	STI: University of Belgrade - Faculty of Chemistry						
the CSOs and STIs		Hidrometeorological Service of Serbia					
the CSOs and STIs	STI: Institute for Nature Conservation of Serbia						
the CSOs and STIs	STI: Institute for Nature Conservation of Vojvodina Province						
the CSOs and STIs	STI: Institute of Chemistry, Technology and Metallurgy - University of Belgrade						
the CSOs and STIs	STI: Climate (	Change Centre					
the CSOs and STIs	STI: Republic	Hidrometeorological Service of Serbia					
the CSOs and STIs	STI: Institute	for Nature Conservation of Serbia					
the CSOs and STIs	STI: Institute	for Nature Conservation of Vojvodina Province					
the CSOs and STIs	STI: Institute	for Chemistry, Technology and Metallurgy - Un	iversity of Belgrade				
the CSOs and STIs	STI: Climate 0	Change Centre					
the CSOs and STIs							
the CSOs and STIs							
Voluntary national target	Convention p	ase in the number of CSOs and STIs participat rocess at national level, per biennium	100				
	Which national target your country has established to measure progress in achieving the priorities established in the national action programme, if different from the target suggested above?						
Qualitative assessment	-	y undertaking initiatives to increase the of CSOs and STIs in DLDD-related programmes	S Yes No ✓				

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#### Operational objective 1: Advocacy, awareness raising and education

Provide a short description of actions taken at the national level to promote participation by CSOs and STIs in the Convention processes.

On the basis of NCSA (2009) we estimated possibilities on promoting participation of CSOs and STIs in the Convention processes.

Unfortunately, 2012. these estimations appeared to be wrong.

Process of developing NAP started 2013., and it contains a plan for promoting participation of CSOs and STIs in the Convention processes

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#### Operational objective 1: Advocacy, awareness raising and education

#### Number and type of DLDD-related initiatives of civil society organizations (CSOs) and science and **CONS-0-4** technology institutions (STIs) in the field of education A steady growth in the number of DLDD-related education initiatives undertaken by CSOs and STIs is Global target recorded along the implementation period of The Strategy Number of CSOs initiatives Number of STIs initiatives National contribution Year 2008 to the global target: number of DLDD-2009 related initiatives 2010 implemented by CSOs 2011 and STIs in the field of 2012 1 education 2013 2 2014 2015 2016 2017 2018 STI: University of Belgrade - Faculty of Forestry Sources of information STI: Institute for Nature Conservation of Serbia STI: Institute of Chemistry, Technology and Metallurgy - University of Belgrade STI: Climate Change Centre CSO: Ecoist CSO: Environmental Ambassadors for sustainable development STI: Climate Change Centre CSO: Ecoist CSO: Environmental Ambassadors for Sustainable Development Voluntary national Percent increase in the number of DLDD-related education initiatives 50 target undertaken by CSOs and STIs, per biennium Which national target your country has established to measure progress in achieving the priorities established in the national action programme, if different from the target suggested above? Qualitative Is your country undertaking initiatives to increase the number of DLDD-related initiatives in the education sector No ✓ Yes assessment implemented by CSOs and STIs? Provide a short description of actions taken at the national level to increase the number of DLDDrelated initiatives of CSOs and STIs in the field of education. Draft NAP contains a plan for increasing the number of DLDD-related initiatives of CSOs and STIs in the field of education.

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# Operational objective 2: Policy framework

CONS-0-5	Number of affected country Parties, subregional and regional entities to have finalized the formulation/revision of national, subregional and regional action programmes (NAPs/SRAPs/RAPs) aligned to The Strategy, taking into account biophysical and socio-economic information, national planning and policies, and integration into investment frameworks					
Global target	Percentage of affected country Parties, subregional and regional entithat have formulated/revised a NAP/SRAP/RAP aligned to The Strat	> ×	0 % 2018			
National contribution to the global target	Does your country have a NAP aligned to the Strategy?	Yes	No 🗸			
Qualitative assessment	Is your NAP being implemented?	Yes	No 🗸			
Please answer the follo	owing two questions only if your country <u>has not</u> aligned the NAF	o to the Strate	gy			
Voluntary national target	When do you plan to align your NAP to the Strategy?  Which national target your country has established to measure progestablished in the national action programme, if different from the t					
		arget ouggeste	a above.			
Qualitative assessment	Provide any complementary information as needed (e.g., national cialignment and implementation process)  2012. there were elections, and Ministry of Construction, Environment Planning become Ministry of Energy, Development and Environment of the Government took place, forming a new Ministry again: Ministry	ental protection al Protection. 2 y of Agrikulture	and Spatial 2014. reconstruction and Environmental			
Sources of information	Protection. All these changes deeply affected the NAP alignment and National Focal Point	implementation	on process			

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# Operational objective 2: Policy framework

CONS-0-7	Number of initiatives for synergistic planning/programming of the three Rio conventions or mechanisms for joint implementation, at all levels				
Global target	Each affected country Party has either one joint national plan in place mechanism(s) to ensure synergies among the three Rio conventions	or functional	2014		
National contribution to the global target	Was your country implementing joint planning/programming initiatives for the three Rio conventions in the current reporting period?	Yes, but for only of the Rio convent			
	Were there any operational mechanisms that facilitated joint implementation of the three Rio Conventions during the current reporting period?	Yes, but for only of the Rio convent			
Please answer the follow	wing questions if your country <u>does not have</u> such initiatives or m	nechanisms in plac	e		
Voluntary national target	Does your country plan to implement joint planning/programming and	when? 2014-: 2016-: 2018-: No Pla	2017		
	Which national target your country has established to measure progress in achieving the priorities established in the national action programme, if different from the target suggested above?				
Voluntary national target	Does your country plan to establish operational mechanisms for joint implementation and when?	2014-: 2016-: 2018-: No Pla	2017		
	Which national target your country has established to measure progress in achieving the priorities established in the national action programme, if different from the target suggested above?				
Sources of information	Ministry of Agriculture and Environment Protection				

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# Operational objective 3: Science, technology and knowledge

CONS-0-8	Number of affected country Parties, subregional and regional entities to have established and supported a national/subregional/regional monitoring system for DLDD					
Global target	Percentage of affected country Parties, sub- entities that have established and supporte for DLDD			2018		
National contribution to the global target	Is a monitoring system specifically dedicate established in your country?	ed to DLDD	Yes ✓	No 🗌		
	If yes, is the monitoring system regularly up functional?	odated and	Yes	No ✓		
	wing questions if your country <u>has not</u> es the current reporting period	stablished and supported	I national monitor	ing systems		
Voluntary national target	When does your country plan to establish a monitoring system for DLDD?	and support a national	2016 2018	-2015		
	Which national target your country has established to measure progress in achieving the prestablished in the national action programme, if different from the target suggested above?					
Sources of information						
Qualitative assessment	Does your country have a monitoring system	m partially covering DLDD?	Yes	] No [		
	Provide any complementary information as needed (e.g., major difficulties experienced, how the system is being supported, etc.):					
Knowledge-sharing systems	List any DLDD-relevant knowledge-sharing estimated number of users per year (add a			nk and		
	Name of the system:	Ministry of Agricultyre and	I Environmental Pro	tection		
	Internet link:	http://www.mpzzs.gov.rs/				
	Estimated number of users per year:					
	Name of the system:	Serbian Environment Prot	ection Agency			
	Internet link:	www.sepa.gov.rs	outon Agency			
	Estimated number of users per year:	Tipi Geime				

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#### Operational objective 3: Science, technology and knowledge

Name of the system: Republic Hidrometeorological Service of Serbia www.hidmet.gov.rs Internet link: Estimated number of users per year: Serbian CHM Name of the system: Internet link: http://biodiverzitet-chm.rs/ Estimated number of users per year: Soil Institute Name of the system: Internet link: www.soilinst.rs Estimated number of users per year: Name of the system: Institute of Forestry Internet link: www.forest.org.rs Estimated number of users per year: Institute for Nature Conservation of Serbia Name of the system: Internet link: www.zzps.rs Estimated number of users per year: Name of the system: Drought Management Centre for Southeastern Europe www.dmcsee.org Internet link: Estimated number of users per year: Maize Research Institute Zemun Polje Name of the system: Internet link: www.mrizp.rs Estimated number of users per year: Name of the system: Institute of Agricultural Economics www.iep.bg.ac.rs Internet link: Estimated number of users per year:

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# Operational objective 3: Science, technology and knowledge

CONS-0-10	Number of revised NAPs/SRAPs/RAPs reflecting knowledge of DLDD do of the interaction of DLDD with climate change and biodiversity	rivers and their inter	actions, and
Global target	Percentage of revised NAPs/SRAPs/RAPs that have successfully gone through a quality self-assessment.	≥ 70 %	2018
Please answer the follo	wing questions only if your country <u>has aligned</u> the NAP:		
National contribution to the global target	Does your aligned NAP include a knowledge-based identification and analysis of biophysical and socio-economic drivers of DLDD, and of their interaction?	Yes	No 🗌
	Does your aligned NAP include a knowledge-based identification and analysis of the interaction between DLDD and climate change and biodiversity?	Yes	No 🗌
Sources of			
information			
Qualitative assessment	Does your aligned NAP assess the barriers to sustainable land management?	Yes	No 🗌
	If your aligned NAP assesses the barriers to sustainable land management, does it include recommendations for removing these barriers?	Yes	No 🗌
,	Does your country have data and information available to report on the currently included within the CBD and UNFCCC reporting processes:	e following progress	indicators,
	- Trends in abundance and distribution of selected species:	Yes	No
	- Trends in carbon stock above and below ground:	Yes	No
	If your country has identified nationally/locally relevant biophysical and monitoring the aligned NAP, please list such indicators below:	d socio-economic ind	licators for
	Provide any complementary information as needed:		

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# Operational objective 4: Capacity-building

CONS-0-13	Number of countries, subregional and regional reporting entities engaged in building capacity to combat DLDD on the basis of the National Capacity Self-Assessment (NCSA) or other methodologies and instruments						
Global target	Percentage of affected country Parties, subregional and regional reporting entities that implement DLDD-specific capacity-building plans or programmes/projects						
National contribution to the global target	Is your country implementing DLDD-specific capacity-building plans or programmes/projects on the basis of the NCSA?  Yes		No 🗌				
	Is your country implementing DLDD-specific capacity-building plans or programmes/projects on the basis of other methodologies and instruments to assess national capacity-building needs?  Yes		No 🗌				
	Provide any relevant information on the size, scope, effectiveness and status implemented, or other complementary information as needed	of the initiati	ves				
	Development of National Action Programme (NAP) to combat land degradation	n					
Sources of	www.thegef.org/gef/ncsa						
information	NFP						
Qualitative assessment	Has your country assessed DLDD-related capacity-building needs?	Yes	No 🗸				
	Did you country receive technical and/or financial assistance to build capacities to combat DLDD?	Yes 🗸	No 🗌				
	From which institutions and which type of assistance was provided?	Financial	Technical				
	UNCCD Secretariat		$\checkmark$				
	Global Mechanism		$\checkmark$				
	Global Environment Facility	$\checkmark$					
	Bilateral agencies						
	Other multilateral organizations						

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# Operational objective 5: Financing and technology transfer

CONS-0-14	Number of affected country Parties, subregional and regional entities whose investment established within the integrated financing strategy (IFS) devised by the Global Mechan within other IFSs, reflect leveraging national, bilateral and multilateral resources to compare the contract of	nism (GM) o	
Global target	Percentage of affected country Parties, subregional and regional reporting entities that have developed integrated investment frameworks (IIFs) ≥ 50 %	20	14
National contribution to the global target	Does your country have an integrated investment framework?  Yes	No <b>√</b>	
,	Provide any complementary information as needed (e.g. is the IIF based on the NAP; no innovative financing targeted by the IIF; overview of the progress in implementing the II assistance received in the development or implementation of the IIF from the GM or oth partners, etc.)	F in your co	ountry;
Sources of information	NFP		
Please answer the follo	wing questions only if your country <u>has not</u> developed an IIF by the end of the rep	porting pe	riod
Voluntary national	When does your country plan to establish an IIF? 20	14-2015	
target	20	16-2017	
	20	18-2019	
	No	Plan Yet	$\checkmark$
	Which national target your country has established to measure progress in achieving the established in the national action programme, if different from the target suggested about 10 percent of the control of the cont		i

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# Operational objective 5: Financing and technology transfer

CONS-0-16	Degree of adequacy, timeliness and predictability of financial resources made available by developed country Parties to combat DLDD					
Rating of the bilateral	Adequacy of bilateral assistance received	Adequate	$\checkmark$			
assistance received for the implementation		Fairly adequate				
of the Convention and		Not adequate				
its Strategy during the reporting period	Timeliness of bilateral assistance received	Timely	$\checkmark$			
		Fairly timely				
		Not timely				
	Predictability of bilateral assistance received	Predictable	✓			
		Fairly predictable				
		Not predictable				
	Provide any complementary information (e.g., additional information on other aspects beyond those mentioned above which impact proper planning and effective implementation of the Convention in your country, etc.)					
Qualitative assessment	Did your country receive assistance in raising resources from bilateral donors?	Yes No	<b>✓</b>			

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# Operational objective 5: Financing and technology transfer

CONS-0-18	Amount of financial resources and type of incentives which have enabled access to technology by affected country Parties					
Global target	A steady growth in the financial resources allocated to facilitate access to technology by affected country Parties is recorded along the implementation period of the Strategy  A steady growth in the number of economic and policy incentives reported upon is recorded along the implementation period of the Strategy					
National contribution to the target: estimated amount of financial resources allocated to facilitate	Year 2008 2009 2010 2011	Currency	Amount			
access to technology	-	RSD - Serbian Dinar  RSD - Serbian Dinar  ntry established economic and policy incentive acilitate access to technology?	30300000000 20000000000 es Yes ✓ No			
Sources of information	Ministry of A	griculture and Environment Protection				
Voluntary national target	technology by Which nation	ncrease of financial resources allocated to faci a given year al target your country has established to meas n the national action programme, if different fr	50 2015 sure progress in achieving the priorities			
Qualitative assessment		complementary information as needed (e.g., a s nnology transfer in your country, aspects in wh ansfer, etc.)				

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### Unified financial annex

Part 1 of 7

Identification						
Identification code	Enter the Identification Code (ID), number or acronym given to the activity funded (if known)					
	IPA 2012/022967.08/RS	6				
Name of the activity funded		the activity, project, programn			e EU	
Basic data	Emissions Trading Solicing	io.				
Recipient country, subregion	Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or due to take place. Indicate "global" if the activity is of global scale or has no specific geographical					
	Category	Location				
	Country	Serbia				
Status	Indicate the status of the	activity at the time of complet	ing this form			
				Committed		
				Proposal		
				On-going	$\checkmark$	
				Completed		
Co-financing	Source	Currency		Amount		
	State budget	EUR - Euro			2000	

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### Unified financial annex

Type of funding	Indicate the instruments used to finance the activity	
	Grant _	/
	Loan (commercial)	
	Loan (concessional)	
	Budget authority	/
	Debt swap/relief	
	Basket funding	
	Sectoral support	
	Sovereign wealth fund	
	Payments for Environmental Services (PES)	
	Results based financing	
	Equity [	
	Venture capital	
	Remittances	
	Derivatives	
	Blended value products	
	Impact investments	
	Microcredit	
	Bonds	
	Insurance	
	Mortgages/guarantees	
	Advance market commitments	
	Other (please describe below):	
Classification		
Rio Markers	Assign the appropriate Rio Marker for desertification to the funded activity (tick only one of the boxes below)	
	UNCCD 1 ✓ 2 3	
	UNFCCC 0 1 2 🗸	
	CBD 0 ☐ 1 ✓ 2 ☐	

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### Unified financial annex

Relevant Activity Code	Indicate all the RACs that may apply to the funded activity	
(RAC)	Knowledge Management	
	Research	<b>✓</b>
	Information campaigns	
	Advocacy/Mainstreaming	
	Natural capital accounting	
	Land degradation monitoring	
	Reporting	
	Enabling Activities	
	Capacity building	<b>✓</b>
	Governance and institutions	
	Policies, strategies and regulations	<b>✓</b>
	Economic valuation of land use/change options  Incentives and market-based mechanisms	
	Resource mobilization	
	Development assistance	
	Land Degradation Prevention	
	Adaptation to climate change	<b>✓</b>
	Natural resource conservation	<b>V</b>
	Enhancing ecosystem resilience	
	Sustainable land and natural resource management	<b>✓</b>
	Sustainable production	
	Sustainable consumption	
	Restoration and recovery	
	Afforestation/reforestation for carbon sequestration	
	Ecosystem rehabilitation	
	Infrastructure reconstruction/rehabilitation	
	Land restoration/reclamation	
	Emergency response	
	Relocation/rescue/relief operations	
Strategic and opperational objectives	Indicate which strategic and/or operational objective of the Strategy is addressed by the funded activity	
targeted	Strategic objective 1: living conditions of affected populations	$\checkmark$
	Strategic objective 2: condition of affected ecosystems	<b>√</b>
	Strategic objective 3: global benefits	<b>√</b>
	Strategic objective 4: resource mobilization and partnership building	
	Operational objective 1: advocacy, awareness raising and education	
	Operational objective 2: policy framework	$\checkmark$
	Operational objective 3: Science, technology and knowledge	✓
	Operational objective 4: capacity-building	$\checkmark$
	Operational objective 5: financing and technology transfer	

Add new 'Unified financial annex' full section

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### Unified financial annex

Part 2 of 7

Identification							
Identification code	Enter the Identification Code (ID), number or acronym given to the activity funded (if known)						
	IPA 2012/022967.08/RS	6/					
Name of the activity	Enter the name or title of	the activ	ity, project, programme, orga	nization or initia	ative		
funded	Capacity building to imple	ment ac	quis standards and conventi	ons in nature p	rotection		
Basic data							
Recipient country, subregion and region							
	Category	Locatio	n				
	Country	Serbia					
Status	Indicate the status of the	activity a	at the time of completing this	form			
					Committed		
					Proposal		
					On-going	$\checkmark$	
					Completed		
Co-financing	Source		Currency		Amount		
	State budget		EUR - Euro			125000	

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### Unified financial annex

Type of funding	Indicate the instruments used to finance the activity	
	Grant ✓	]
	Loan (commercial)	]
	Loan (concessional)	]
	Budget authority 🗸	]
	Debt swap/relief	]
	Basket funding	
	Sectoral support	]
	Sovereign wealth fund	]
	Payments for Environmental Services (PES)	]
	Results based financing	]
	Equity	]
	Venture capital	]
	Remittances	]
	Derivatives	]
	Blended value products	]
	Impact investments	]
	Microcredit	]
	Bonds	]
	Insurance	]
	Mortgages/guarantees	]
	Advance market commitments	]
	Other (please describe below):	]
Classification		
Rio Markers	Assign the appropriate Rio Marker for desertification to the funded activity (tick only one of the boxes below)	_
	UNCCD 1 ✓ 2	]
	UNFCCC 0 1 2	
	CBD 0 1 2 🗸	

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Relevant Activity Code (RAC)	Indicate all the RACs that may apply to the funded activity  Knowledge Management					
,	Research	$\checkmark$				
	Information campaigns	<b>✓</b>				
	Advocacy/Mainstreaming	<b>✓</b>				
	Natural capital accounting	<b>✓</b>				
	Land degradation monitoring					
	Reporting					
	Enabling Activities					
	Capacity building	$\checkmark$				
	Governance and institutions	<b>✓</b>				
	Policies, strategies and regulations	<b>✓</b>				
	Economic valuation of land use/change options					
	Incentives and market-based mechanisms					
	Resource mobilization	<b>✓</b>				
	Development assistance	<b>✓</b>				
	Land Degradation Prevention	•				
	Adaptation to climate change	$\checkmark$				
	Natural resource conservation	<b>✓</b>				
	Enhancing ecosystem resilience					
	Sustainable land and natural resource management	<b>✓</b>				
	Sustainable production					
	Sustainable consumption					
	Restoration and recovery					
	Afforestation/reforestation for carbon sequestration					
	Ecosystem rehabilitation	<b>✓</b>				
	Infrastructure reconstruction/rehabilitation					
	Land restoration/reclamation					
	Emergency response	<b>✓</b>				
	Relocation/rescue/relief operations	<b>✓</b>				
Strategic and operational objectives	Indicate which strategic and/or operational objective of the Strategy is addressed by the funded activity					
targeted	Strategic objective 1: living conditions of affected populations					
	Strategic objective 2: condition of affected ecosystems	<b>✓</b>				
	Strategic objective 3: global benefits	<u></u> ✓				
	Strategic objective 4: resource mobilization and partnership building					
	Operational objective 1: advocacy, awareness raising and education	<b>✓</b>				
	Operational objective 2: policy framework	<u></u> ✓				
	Operational objective 3: Science, technology and knowledge	<u> </u>				
	Operational objective 4: capacity-building	<u> </u>				
	Operational objective 5: financing and technology transfer	<u></u>				

Add new 'Unified financial annex' full section

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### Unified financial annex

Part 3 of 7

Identification								
Identification code	Enter the Identification Code (ID), number or acronym given to the activity funded (if known)							
	IPA 2012/022967.08/RS	6/						
Name of the activity funded	Enter the name or title of the activity, project, programme, organization or initiative  Twinning light: Strengthening the capacities of authorities responsible for CITES and wildlife trade							
l	regulations provision enfo	rcement in Serb	<u>a</u>					
Basic data								
Recipient country, subregion and region	Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "global" if the activity is of global scale or has no specific geographical focus							
	Category	Location						
	Country	Serbia						
Status	Indicate the status of the	activity at the tin	ne of completing this form					
					Committed			
					Proposal			
					On-going	$\checkmark$		
					Completed			
Co-financing	Source	Curren	су		Amount			
	State Budget	EUR - E	ıro			25000		

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### Unified financial annex

Type of funding	Indicate the instruments used to finance the activity	
	Grant 🔻	/
	Loan (commercial)	
	Loan (concessional)	
	Budget authority 💽	/
	Debt swap/relief	
	Basket funding	
	Sectoral support	
	Sovereign wealth fund	
	Payments for Environmental Services (PES)	
	Results based financing	
	Equity	
	Venture capital	
	Remittances	
	Derivatives	
	Blended value products	
	Impact investments	
	Microcredit	
	Bonds	
	Insurance	
	Mortgages/guarantees	
	Advance market commitments	
	Other (please describe below):	
Classification		
Rio Markers	Assign the appropriate Rio Marker for desertification to the funded activity (tick only one of the boxes below)	
	UNCCD 1 2 3	
	UNFCCC 0 / 1 2	
	CBD 0 1 2 🗸	

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### Unified financial annex

Relevant Activity Code	Indicate all the RACs that may apply to the funded activity	
(RAC)	Knowledge Management	
	Research	
	Information campaigns	$\checkmark$
	Advocacy/Mainstreaming	<b>✓</b>
	Natural capital accounting	
	Land degradation monitoring	
	Reporting	
	Enabling Activities	
	Capacity building	$\checkmark$
	Governance and institutions	✓ ✓
	Policies, strategies and regulations	$\checkmark$
	Economic valuation of land use/change options	
	Incentives and market-based mechanisms	✓
	Resource mobilization	$\checkmark$
	Development assistance	$\checkmark$
	Land Degradation Prevention	
	Adaptation to climate change	$\checkmark$
	Natural resource conservation	
	Enhancing ecosystem resilience	
	Sustainable land and natural resource management	
	Sustainable production	
	Sustainable consumption	
	Restoration and recovery	
	Afforestation/reforestation for carbon sequestration	
	Ecosystem rehabilitation	✓
	Infrastructure reconstruction/rehabilitation	
	Land restoration/reclamation	
	Emergency response	✓
	Relocation/rescue/relief operations	$\checkmark$
Strategic and opperational objectives	Indicate which strategic and/or operational objective of the Strategy is addressed by the funded activity	
targeted	Strategic objective 1: living conditions of affected populations	
	Strategic objective 2: condition of affected ecosystems	
	Strategic objective 3: global benefits	$\checkmark$
	Strategic objective 4: resource mobilization and partnership building	$\checkmark$
	Operational objective 1: advocacy, awareness raising and education	$\checkmark$
	Operational objective 2: policy framework	$\checkmark$
	Operational objective 3: Science, technology and knowledge	✓
	Operational objective 4: capacity-building	$\checkmark$
	Operational objective 5: financing and technology transfer	

Add new 'Unified financial annex' full section

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### Unified financial annex

Part 4 of 7

Identification					
Identification code	Enter the Identification Co	ode (ID), number or acronym give	en to the activity fund	ded (if known)	
	IPA 2012/022967.08/RS	6/			
Name of the activity	Enter the name or title of	the activity, project, programme	e, organization or initi	ative	
funded	Establishment of an integ	rated environmental monitoring	g system for air and w	ater quality	
Basic data					
Recipient country, subregion and region					
	Category	Location			
	Country	Serbia			
Status	Indicate the status of the	activity at the time of completin	g this form		
				Committed	
				Proposal	
				On-going	$\checkmark$
				Completed	
Co-financing	Source	Currency		Amount	
	State budget	EUR - Euro			223000

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### Unified financial annex

Type of funding	Indicate the instruments used to finance the activity	
	Grant [	✓
	Loan (commercial)	
	Loan (concessional)	
	Budget authority	✓
	Debt swap/relief	
	Basket funding [	
	Sectoral support	
	Sovereign wealth fund	
	Payments for Environmental Services (PES)	
	Results based financing	
	Equity [	
	Venture capital	
	Remittances [	
	Derivatives	
	Blended value products	
	Impact investments	
	Microcredit [	
	Bonds [	
	Insurance [	
	Mortgages/guarantees	
	Advance market commitments	
	Other (please describe below):	
Classification		
Rio Markers	Assign the appropriate Rio Marker for desertification to the funded activity (tick only one of the boxes below)	
	UNCCD 1	
	UNFCCC 0 1 2 🗸	
	CBD 0 ☐ 1 ☐ 2 ✓	

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### Unified financial annex

Relevant Activity Code	Indicate all the RACs that may apply to the funded activity	
(RAC)	Knowledge Management	
	Research	
	Information campaigns	
	Advocacy/Mainstreaming	
	Natural capital accounting	
	Land degradation monitoring	
	Reporting	$\checkmark$
	Enabling Activities	
	Capacity building	$\checkmark$
	Governance and institutions	
	Policies, strategies and regulations	
	Economic valuation of land use/change options	
	Incentives and market-based mechanisms	
	Resource mobilization	
	Development assistance	$\checkmark$
	Land Degradation Prevention	
	Adaptation to climate change	
	Natural resource conservation	
	Enhancing ecosystem resilience	
	Sustainable land and natural resource management	
	Sustainable production	
	Sustainable consumption	
	Restoration and recovery	
	Afforestation/reforestation for carbon sequestration	
	Ecosystem rehabilitation	
	Infrastructure reconstruction/rehabilitation	
	Land restoration/reclamation	
	Emergency response	
	Relocation/rescue/relief operations	
Strategic and opperational objectives	Indicate which strategic and/or operational objective of the Strategy is addressed by the funded activity	
targeted	Strategic objective 1: living conditions of affected populations	$\checkmark$
	Strategic objective 2: condition of affected ecosystems	$\checkmark$
	Strategic objective 3: global benefits	<b>√</b>
	Strategic objective 4: resource mobilization and partnership building	
	Operational objective 1: advocacy, awareness raising and education	
	Operational objective 2: policy framework	
	Operational objective 3: Science, technology and knowledge	
	Operational objective 4: capacity-building	<b>✓</b>
	Operational objective 5: financing and technology transfer	
		_

Add new 'Unified financial annex' full section

### Unified financial annex

Part 5 of 7

Identification						
Identification code	Enter the Identification Code (ID), number or acronym given to the activity funded (if known)					
	IPA 2012/022967.08/RS	6/				
Name of the activity	Enter the name or title of	the activ	ity, project, programme, org	ganization or initia	ative	
funded	Strategy to combat climat	te change	e, with Action plan			
Basic data						
Recipient country, subregion and region	Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "global" if the activity is of global scale or has no specific geographical focus					
	Category	Locatio	n			
	Country	Serbia				
Status	Indicate the status of the	activity a	t the time of completing th	s form		
					Committed	
					Proposal	
					On-going	$\checkmark$
					Completed	
Co-financing	Source		Currency		Amount	
	State budget		EUR - Euro			150000

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### Unified financial annex

Type of funding	Indicate the instruments used to finance the activity	
	Grant [	✓
	Loan (commercial)	
	Loan (concessional)	
	Budget authority	✓
	Debt swap/relief	
	Basket funding [	
	Sectoral support	
	Sovereign wealth fund	
	Payments for Environmental Services (PES)	
	Results based financing	
	Equity [	
	Venture capital	
	Remittances	
	Derivatives [	
	Blended value products	
	Impact investments	
	Microcredit [	
	Bonds	
	Insurance	
	Mortgages/guarantees	
	Advance market commitments	
	Other (please describe below):	
Olasaifiastias		
Classification		
Rio Markers	Assign the appropriate Rio Marker for desertification to the funded activity (tick only one of the boxes below)	
	UNCCD 1 2 🗸 3 [	
	UNFCCC 0 1 2 🗸	
	CBD 0 ☐ 1 ☐ 2 ✓	

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Relevant Activity Code	Indicate all the RACs that may apply to the funded activity	
(RAC)	Knowledge Management	
	Research	$\checkmark$
	Information campaigns	$\checkmark$
	Advocacy/Mainstreaming	<b>✓</b>
	Natural capital accounting	
	Land degradation monitoring	
	Reporting	
	Enabling Activities	
	Capacity building	
	Governance and institutions	$\checkmark$
	Policies, strategies and regulations	$\checkmark$
	Economic valuation of land use/change options	
	Incentives and market-based mechanisms	
	Resource mobilization	$\checkmark$
	Development assistance	$\checkmark$
	Land Degradation Prevention	
	Adaptation to climate change	$\checkmark$
	Natural resource conservation	
	Enhancing ecosystem resilience	<b>✓</b>
	Sustainable land and natural resource management	
	Sustainable production	<b>✓</b>
	Sustainable consumption	$\checkmark$
	Restoration and recovery	
	Afforestation/reforestation for carbon sequestration	$\checkmark$
	Ecosystem rehabilitation	$\checkmark$
	Infrastructure reconstruction/rehabilitation	$\checkmark$
	Land restoration/reclamation	
	Emergency response	
	Relocation/rescue/relief operations	
Strategic and operational objectives	Indicate which strategic and/or operational objective of the Strategy is addressed by the funded activity	
targeted	Strategic objective 1: living conditions of affected populations	
	Strategic objective 2: condition of affected ecosystems	$\checkmark$
	Strategic objective 3: global benefits	$\checkmark$
	Strategic objective 4: resource mobilization and partnership building	
	Operational objective 1: advocacy, awareness raising and education	
	Operational objective 2: policy framework	$\checkmark$
	Operational objective 3: Science, technology and knowledge	$\checkmark$
	Operational objective 4: capacity-building	$\checkmark$
	Operational objective 5: financing and technology transfer	$\checkmark$

Add new 'Unified financial annex' full section

### Unified financial annex

Part 6 of 7

Identification			
Identification code	Enter the Identification Co	ode (ID), number or acronym given to the a	ctivity funded (if known)
	EUROPEAID-135629/IH/S	SER/RS	
Name of the activity	Enter the name or title of	the activity, project, programme, organizat	ion or initiative
funded	Implementation of Enviro	onmental Approximation Strategy	
Basic data			
Recipient country, subregion and region		untry(ies), subregion(s) or region(s) in whic e "global" if the activity is of global scale o	
	Category	Location	
	Country	Serbia	
Status	Indicate the status of the	activity at the time of completing this form	
			Committed
			Proposal
			On-going 🗸
			Completed
Co-financing	Source	Currency	Amount
	State budget	RSD - Serbian Dinar	200000

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### Unified financial annex

Type of funding	Indicate the instruments used to finance the activity	
	Grant 🗸	
	Loan (commercial)	
	Loan (concessional)	
	Budget authority 🗸	
	Debt swap/relief	
	Basket funding	
	Sectoral support	
	Sovereign wealth fund	
	Payments for Environmental Services (PES)	
	Results based financing	
	Equity	
	Venture capital	
	Remittances	
	Derivatives	
	Blended value products	
	Impact investments	
	Microcredit	
	Bonds	
	Insurance	
	Mortgages/guarantees	
	Advance market commitments	
	Other (please describe below):	
Classification		
Rio Markers	Assign the appropriate Rio Marker for desertification to the funded activity (tick only one of the boxes below)	
	UNCCD 1 ☐ 2 ✓ 3 ☐	
	UNFCCC 0 1 2 V	
	CBD 0 ✓ 1	

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 $\checkmark$ 

 $\checkmark$ 

Operational objective 4: capacity-building

Operational objective 5: financing and technology transfer

Relevant Activity Code	Indicate all the RACs that may apply to the funded activity	
(RAC)	Knowledge Management	
	Research	$\checkmark$
	Information campaigns	$\checkmark$
	Advocacy/Mainstreaming	$\checkmark$
	Natural capital accounting	$\checkmark$
	Land degradation monitoring	
	Reporting	
	Enabling Activities	
	Capacity building	$\checkmark$
	Governance and institutions	$\checkmark$
	Policies, strategies and regulations	$\checkmark$
	Economic valuation of land use/change options	$\checkmark$
	Incentives and market-based mechanisms	$\checkmark$
	Resource mobilization	$\checkmark$
	Development assistance	$\checkmark$
	Land Degradation Prevention	
	Adaptation to climate change	$\checkmark$
	Natural resource conservation	$\checkmark$
	Enhancing ecosystem resilience	$\checkmark$
	Sustainable land and natural resource management	$\checkmark$
	Sustainable production	$\checkmark$
	Sustainable consumption	$\checkmark$
	Restoration and recovery	
	Afforestation/reforestation for carbon sequestration	$\checkmark$
	Ecosystem rehabilitation	$\checkmark$
	Infrastructure reconstruction/rehabilitation	$\checkmark$
	Land restoration/reclamation	$\checkmark$
	Emergency response	$\checkmark$
	Relocation/rescue/relief operations	
Strategic and operational objectives	Indicate which strategic and/or operational objective of the Strategy is addressed by the funded activity	
targeted	Strategic objective 1: living conditions of affected populations	✓
	Strategic objective 2: condition of affected ecosystems	<b>✓</b>
	Strategic objective 3: global benefits	<b>✓</b>
	Strategic objective 4: resource mobilization and partnership building	<b>✓</b>
	Operational objective 1: advocacy, awareness raising and education	<b>✓</b>
	Operational objective 2: policy framework	<b>✓</b>
	Operational objective 3: Science, technology and knowledge	<b>✓</b>

#### Add new 'Unified financial annex' full section

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### Unified financial annex

Part 7 of 7

Identification						
Identification code	Enter the Identification Co	ode (ID), nı	umber or acronym given	to the activity fund	ded (if known)	
	EUROPEAID/135-839/IH-	-ACT-RS				
Name of the activity funded	Enter the name or title of Establishment of a mecha other information relevan	anism for i	monitoring, reporting, re			s and
Basic data						
Recipient country, subregion and region	Enter the name of the coudue to take place. Indicate	. , , ,				
	Category	Location				
	Country	Serbia				
Status	Indicate the status of the	activity at	the time of completing t	his form		
					Committed	
					Proposal	
					On-going	$\checkmark$
					Completed	
Co-financing	Source		Currency		Amount	
	State budget	R	SD - Serbian Dinar			200000

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### Unified financial annex

Type of funding	Indicate the instruments used to finance the activity	
	Grant	$\checkmark$
	Loan (commercial)	
	Loan (concessional)	
	Budget authority	$\checkmark$
	Debt swap/relief	
	Basket funding	
	Sectoral support	
	Sovereign wealth fund	
	Payments for Environmental Services (PES)	
	Results based financing	
	Equity	
	Venture capital	
	Remittances	
	Derivatives	
	Blended value products	
	Impact investments	
	Microcredit	
	Bonds	
	Insurance	
	Mortgages/guarantees	
	Advance market commitments	
	Other (please describe below):	
Classification		
Rio Markers	Assign the appropriate Rio Marker for desertification to the funded activity (tick only one of the boxes below)	
	UNCCD 1 ✓ 2 3	
	UNFCCC 0 1 2 V	
	CBD 0 1 2	

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### Unified financial annex

Relevant Activity Code	Indicate all the RACs that may apply to the funded activity	
(RAC)	Knowledge Management	
	Research	
	Information campaigns	$\checkmark$
	Advocacy/Mainstreaming	$\checkmark$
	Natural capital accounting	
	Land degradation monitoring	
	Reporting	$\checkmark$
	Enabling Activities	
	Capacity building	$\checkmark$
	Governance and institutions	✓
	Policies, strategies and regulations	$\checkmark$
	Economic valuation of land use/change options	
	Incentives and market-based mechanisms	
	Resource mobilization	
	Development assistance	$\checkmark$
	Land Degradation Prevention	
	Adaptation to climate change	
	Natural resource conservation	
	Enhancing ecosystem resilience	
	Sustainable land and natural resource management	
	Sustainable production	
	Sustainable consumption	
	Restoration and recovery	
	Afforestation/reforestation for carbon sequestration	
	Ecosystem rehabilitation	
	Infrastructure reconstruction/rehabilitation	
	Land restoration/reclamation	
	Emergency response	
	Relocation/rescue/relief operations	
Strategic and operational objectives	Indicate which strategic and/or operational objective of the Strategy is addressed by the funded activity	
targeted	Strategic objective 1: living conditions of affected populations	$\checkmark$
	Strategic objective 2: condition of affected ecosystems	
	Strategic objective 3: global benefits	✓
	Strategic objective 4: resource mobilization and partnership building	
	Operational objective 1: advocacy, awareness raising and education	
	Operational objective 2: policy framework	
	Operational objective 3: Science, technology and knowledge	
	Operational objective 4: capacity-building	
	Operational objective 5: financing and technology transfer	

Add new 'Unified financial annex' full section

Reporting process-rela	ated issues				
Financial resources		country count on sufficient financial resources to D reporting obligations?	Yes ✓	]	No 🗌
	Provide an reporting pr	estimate of the amount invested from your coun rocess	try's national budg	et into the cur	rent UNCCD
	Year	Currency		Amount	
	2008				
	2009				
	2010				
	2011				
	2012	USD - US Dollar			2000
	2013	USD - US Dollar			2000
	2014				
	2015				
	2016				
	2017				
	2018				
Human resources		estimate of the people involved in your country in er of months dedicated by these persons to the r		ting process, a	and of the
	Year	Number of people	Num	ber of months	
	2008				
	2009				
	2010				
	2011				
	2012	1			2
	2013	1			2
	2014				
	2015				
	2016				
	2017				
	2018				
Knowledge		country count on sufficient technical and scienti D reporting obligations?	fic knowledge to	Yes ✓	No 🗌
Coordination		nation at the national level with the relevant line in order to report comprehensively and coheren		Yes 🗸	No 🗌
Participation and consultation		cipatory or consultative approach applied to invors in the reporting process?	olve all relevant	Yes ✓	No 🗌
Validation	Was a valid	ation meeting held as a part of the reporting pro	cess?	Yes	No ✓
Subregional and	Did your co	untry cooperate with the entities entrusted with plant regional extrem programme reports?	preparing the	Yes	No ✓

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subregional and regional action programme reports?

regional processes

# Additional information

### Accommodation of specific requests within decisions taken by the Conference of the Parties

Reporting on specific COP requests: iterative process on	Tick the boxes only if indicator(s). When do occurred.			•	•	•	
indicators		Economic	Specific	Measurable	Achievable	Relevant	Time-bound
	CONS-0-1			$\checkmark$		$\checkmark$	
	CONS-0-3						
	CONS-0-4			$\checkmark$			
	CONS-0-5						
	CONS-0-7						
	CONS-0-8						
	CONS-0-10						
	CONS-0-13						
	CONS-0-14						
	CONS-0-16						
	CONS-0-18			$\checkmark$	$\checkmark$		
Any other country-speci	fic issues						
	Does your country ha		c issue to brir	ng to the attent	ion	Yes	No ✓

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#### Submission form

Name of the reporting officer	Snezana Kuzmanovic
Date of completion	30/07/2014
Please enter your email address to authorize this submission	snezana.kuzmanovic@merz.gov.rs
Name of the authorizing officer	Snezana Kuzmanovic
Name of the authorizing officer  Date of authorization	
G	Snezana Kuzmanovic 30/07/2014

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